

MANIPUR STATE POWER DISTRIBUTION COMPANY LIMITED

3rd Floor, New Directorate Building, near 2nd MR Gate Imphal – Dimapur Road, Imphal, Manipur

CIN: U40101MN2013SGC008343

Ref. No. 2/84/2020/MSPDCL/ 3248-52

Date: 28/07/2022

To,

The Joint Secretary (Distribution), Ministry of Power, Government of India, Shram Shakti Bhawan, Rafi Marg New Delhi – 110001

Subject: Submission of Quarterly energy accounts for FY 2022-23 (April to June) to avail additional borrowing of 0.5% of GSDP in FY 2022-23

Ref:

1. Letter from REC Ltd vide no REC/PMD/GSDP/2021-22/ dated 28-10-2021

Sir,

With reference to the subject, I am to submit the Quarterly energy accounts for FY 2022-23 (April to June) to avail additional borrowing of 0.5% of GSDP in FY 2022-23.

The same will also be uploaded to the MSPDCL website at http://www.mspdcl.info for kind information of the Ministry.

Enclosure: as stated above

Yours faithfully,

(Ng. Subhachandra Singh)
Managing Director
MSPDCL

Copy to:

- 1. Principal Secretary (Power), Govt. of Manipur for kind information
- 2. Additional Secretary (Finance), Govt. of Manipur for kind information
- 3. Executive Director (IT), MSPDCL for uploading in the company website
- 4. File Concerned

Quarterly Energy Accounts 2022-23

S.No.	Parameter	Unit	Description	Apr 2022-Jun 2022	The second secon	Oct 2022- Dec 2022	Jan 2023- Mar 2023	FY 2022-23
A	Input Energy	MU	Energy Generated - Axillary Consumption + Energy Purchased (Gross) – Energy Traded/ Inter State Sales.	225.02				
В	Transmission Losses	MU		19.12				
С	Net Input Energy	MU	A-B	205.90				
D	Energy Sold	MU	Energy Sold to all categories of consumers excluding units of Energy Traded/Inter-State Sales.	185.63			1	
E	Revenue from Sale of Energy	Rs. crore	Revenue from Sale of Energy to all categories of consumers (including Subsidy Booked) but excluding Revenue from Energy Traded /Inter-State Sales.	128.39			360	
F	Adjusted Revenue from Sale of Energy, on Subsidy Received basis	Rs. crore	Revenue from Sale of Energy (same as E above) minus Subsidy Booked plus Subsidy Received	116.58	,			
G	Opening Debtors for Sale of Energy	Rs. crore	Opening debtors for sale of Energy as shown in Receivable Schedule (Without deducting provisions for doubtful debtors). Unbilled Revenue shall not be considered as Debtors .	591.72				
н	Closing Debtors for Sale of Energy	Rs. crore	 Closing debtors for Sale of Energy as shown in Receivable Schedule (Without deducting provisions for doubtful debts). Unbilled Revenue shall not be considered as Debtors. 	597.02				
			ii) Any amount written off during the year directly from(i)					
1	Adjusted Closing Debtors for sale \ of Energy	Rs. crore	H(i+ii)	597.02		S		
J	Collection Efficiency	%	(F+G-I)/E*100 Collection Efficiency is capped at 100%	86.67				
K	Units Realised = [Energy Sold*Collection efficiency]	MU	D*J/100	161				
L	Units Unrealised = [Net Input Energy-Units Realised]	MU	С-К	45				
м	AT&C Losses = [{ Units Unrealised/Net Input Energy}*100]	%	L/C *100	21.86				

Target for AT&C Loss for FY 2022-23 (as approved under RDSS)	18.50