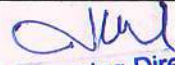


Quarterly Energy Accounts 2021-22

S.No.	Parameter	Unit	Description	Apr 2021-Jun 2021	Jul 2021-Sep 2021	Oct 2021-Dec 2021	Jan 2022-Mar 2022	FY 2021-22
A	Input Energy	MU	Energy Generated - Axillary Consumption + Energy Purchased (Gross) – Energy Traded/ Inter State Sales.	231.83	252.37	275.43	297.52	1,057
B	Transmission Losses	MU		33.06	40.74	42.39	29.12	145
C	Net Input Energy	MU	A-B	198.77	211.63	233.04	268.40	912
D	Energy Sold	MU	Energy Sold to all categories of consumers excluding units of Energy Traded/Inter-State Sales.	165.70	184.67	193.31	234.56	778
E	Revenue from Sale of Energy	Rs. crore	Revenue from Sale of Energy to all categories of consumers (including Subsidy Booked) but excluding Revenue from Energy Traded /Inter-State Sales.	137.81	200.63	187.14	203.17	729
F	Adjusted Revenue from Sale of Energy, on Subsidy Received basis	Rs. crore	Revenue from Sale of Energy (same as E above) minus Subsidy Booked plus Subsidy Received	137.81	200.63	187.14	203.17	729
G	Opening Debtors for Sale of Energy	Rs. crore	Opening debtors for sale of Energy as shown in Receivable Schedule (Without deducting provisions for doubtful debtors). Unbilled Revenue shall not be considered as Debtors .	544.83	551.07	566.43	578.20	545
H	Closing Debtors for Sale of Energy	Rs. crore	i) Closing debtors for Sale of Energy as shown in Receivable Schedule (Without deducting provisions for doubtful debts). Unbilled Revenue shall not be considered as Debtors.	551.07	566.43	578.20	591.72	592
			ii) Any amount written off during the year directly from(i)					
I	Adjusted Closing Debtors for sale of Energy	Rs. crore	H(i+ii)	551.07	566.43	578.20	591.72	592
J	Collection Efficiency	%	(F+G-I)/E*100 Collection Efficiency is capped at 100%	95.47	92.34	93.71	93.35	93.57
K	Units Realised = [Energy Sold*Collection efficiency]	MU	D*J/100	158	171	181	219	728
L	Units Unrealised = [Net Input Energy-Units Realised]	MU	C-K	41	41	52	49	184
M	AT&C Losses = [(Units Unrealised/Net Input Energy)*100]	%	L/C *100	20.41	19.42	22.27	18.42	20.14

Target for AT&C Loss for FY 2021-22 (as approved by JERC)								20.50
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 Managing Director
 MSPDCL

