Table 8.1: Existing and Proposed Tariff for FY 2024-25 by MSPDCL

| | Consumer Category | Existing Tariff (2023-24) | | Proposed Tariff (2024-25) | |
|---------|------------------------|---------------------------|------------|---------------------------|------------|
| SI. No. | | Fixed | Energy | Fixed | Energy |
| | | Charges | charge | Charge | Charge |
| | LT Supply | (Rs./kW/PM) | Rs/kWh/PM | (Rs./kW/PM) | Rs/kWh/PM |
| 1 | Kutir Jyothi | | | | |
| | All units (15kWh/PM) | 25 (Connection) | 2.10 | 25 (Connection) | 2.10 |
| 2 | Domestic | | | | |
| i | 0-100 kWh/month | 65 | 5.10 | 80 | 5.80 |
| ii | 101-200 kWh/month | 65 | 5.95 | 80 | 6.85 |
| iii | Above 200 kWh/month | 65 | 6.75 | 80 | 8.10 |
| 3 | Commercial | | | | |
| i | 1-100 kWh/month | 85 | 6.55 | 100 | 7.50 |
| ii | 101-200 kWh/month | 85 | 7.25 | 100 | 8.50 |
| iii | Above 200 kWh/month | 85 | 7.65 | 100 | 9.00 |
| 4 | Public Lighting System | 70 | 9.60 | 100 | 10.60 |
| 5 | Public Water works | 105 | 9.80 | 120 | 10.80 |
| 6 | a) Agriculture | 65 | 4.55 | 65 | 5.25 |
| | b) Irrigation (others) | 65 | 4.55 | 65 | 5.25 |
| 7 | Small Industry | 70 | 5.60 | 80 | 6.45 |
| | HT Supply | Rs/kVA/PM | Rs/kVAh/PM | Rs/kVA/PM | Rs/kVAh/PM |
| 1 | Commercial | 105 | 8.90 | 120 | 10.25 |
| 2 | Public Water works | 105 | 9.60 | 120 | 10.75 |
| 3 | a) Agriculture | 105 | 5.15 | 120 | 5.95 |
| | b) Irrigation (others) | 105 | 5.15 | 120 | 5.95 |
| 4 | Medium Industry | 105 | 8.00 | 150 | 9.25 |
| 5 | Large Industry | 105 | 9.10 | 150 | 10.60 |
| 6 | Bulk Supply | 105 | 9.25 | 150 | 10.80 |

b) Category Wise Tariffs approved by the Commission

The Commission approved tariff categories/sub-categories are given below. The un-metered supply includes consumers not provided with energy meters. Unmetered supply will be billed based on assessed consumption arrived as per JERC for M&M (Electricity Supply Code) 2013 at the relevant rates of metered Tariff of the respective categories. For HT Connections billing shall be done on KVAH instead KWH in the case of energy charges also by licensee which problem was there even in the last year FY 2023-24.

c) Approved applicable Tariff for FY 2024-25 by the Commission

No hike in the existing energy charges is considered by the Commission for FY 2024-25 including fixed charges tariff also as it is so existed in FY 2023-24 without any change. The existing tariffs are to be charged to all retail consumers with effect from 16th June 2024 onwards only consequent to this Order.

Table 8.2: Category wise Tariffs Approved by the Commission for FY 2024-25

| SI. No | Consumer Category (Slab wise) | Fixed Charge (Per Month) | Energy Charge (Per Month) |
|-----------|----------------------------------|-----------------------------|------------------------------|
| | LT Supply | | Upto 15/06/24 |
| 1 | Kutir Jyoti | Rs/Connection | Rs/kWh |
| | All units (upto 45 KWh/3 months) | 25 | 2.10 |
| 2 | Domestic | Rs/kW | Rs/kWh |
| | (i) First - 100 kWh/Month | 65 | 5.10 |
| | (iv) Next 100 kWh/Month | 65 | 5.95 |
| | (v) Above 200 kWh/Month | 65 | 6.75 |
| 3 | Non-Domestic / Commercial | Rs/kW | Rs/kWh |
| | (i) First - 100 kWh/Month | 85 | 6.55 |
| | (ii) Next 100 kWh/Month | 85 | 7.25 |
| | (iii) Above 200 kWh/Month | 85 | 7.65 |
| 4 | Public Lighting | 70 | 9.60 |
| 5 | Public Water Works | 105 | 9.80 |
| 6 | Irrigation and Agriculture | Rs/kW | Rs/kWh |
| | (i) Agriculture | 65 | 4.55 |
| | (iii) Irrigation (Others) | 65 | 4.55 |
| 7 | LT Industrial - Small/Micro | 70 | 5.60 |
| | HT Supply | Rs./kVA | Rs./kVAh |
| 1 | Commercial | 105 | 8.90 |
| 2 | Public Water Works | 105 | 9.60 |
| 3 | Irrigation and Agriculture | | |
| | (i) Agriculture | 105 | 5.15 |
| | (ii) Irrigation (Others) | 105 | 5.15 |
| 4 | Medium Industry | 105 | 8.00 |
| 5 | Large Industry | 105 | 9.10 |
| 6 | Bulk Supply | 105 | 9.25 |

Note: The above table depicts fixed and energy charge category wise only. Detailed Charges description are given in the tariff schedule Appended in the subsequent relevant chapters.

d) Approved Full Cost Tariff

With the approved ARR for FY 2024-25, the Commission also works out the average revenue realization is at Rs.10.55/kWh based on full cost Tariff and it is Rs.7.70/kWh adopting existing tariffs without any changes in both the charges. In the event of non-receipt of monthly subsidy in advance in any month from the State Government, the Commission directs the Licensee to adopt charging full cost tariff

(FCT) to all those consumers in respect of those the subsidy was not received is tabulated below:

Table 8.3: Category wise Full Cost Tariff (No Subsidy) for FY 2024-25 by the Commission

| CI | | Proposed Full Cost Tariff for FY 2024-25 | | | |
|------------|----------------------------------|--|----------------|--|--|
| SI. No. | Category and Consumption slab | Fixed Charges | Energy Charges | | |
| NO. | | (per month) | (per month) | | |
| | LT SUPPLY | | | | |
| 1 | Kutir Jyoti | Rs/Connection | Rs/kWh | | |
| | All units (upto 45 KWh/3 months) | 25 | 2.10 | | |
| 2 | Domestic | Rs/kW | Rs/kWh | | |
| | (i) First - 100 kWh/Month | 65 | 7.67 | | |
| | (ii) Next - 100 kWh/Month | 65 | 8.95 | | |
| | (iii) Above 200 kWh/Month | 65 | 10.15 | | |
| 3 | Non-Domestic /Commercial | Rs/kW | Rs/kWh | | |
| | (i) First - 100 kWh/Month | 85 | 10.76 | | |
| | (ii) Next - 100 kWh/Month | 85 | 11.91 | | |
| | (iii) Above 200 kWh/Month | 85 | 12.57 | | |
| 4 | Public Lighting | 70 | 12.19 | | |
| 5 | Public Water Works | 105 | 12.33 | | |
| 6 | Irrigation and Agriculture | Rs/kW | Rs/kWh | | |
| | (i) Agriculture | 65 | 4.55 | | |
| | (ii) Irrigation (Others) | 65 | 4.55 | | |
| 7 | Small Industry | 70 | 11.32 | | |
| | HT SUPPLY | Rs./kVA | Rs./kVAh | | |
| 1 | Commercial | 105 | 10.44 | | |
| 2 | Public Water Works | 105 | 10.80 | | |
| 3 | Irrigation and Agriculture | | | | |
| | (i) Agriculture | 105 | 8.67 | | |
| | (ii) Irrigation (Others) | 105 | 8.67 | | |
| 4 | Medium Industry | 105 | 10.64 | | |
| 5 | Large Industry | 105 | 10.46 | | |
| 6 | Bulk Supply | 105 | 10.79 | | |

Note: Fixed charge is per kW of contracted load for LT supply except kJ while in case of HT Supply, it is per kVA of Billing Demand. Energy charge is per kWh for LT supply and per kVAh for HT supply and for LT high value services provided with MDI meters. The above table depicts fixed and energy charge only. However, Tariff Charges description in detail are given under the Tariff Schedule chapter Appended.

Note: In addition, the abstract of Category-wise Full Cost Tariff (FCT), Subsidised

Tariff and the Subsidy allocation to each consumer category is appended as Annexure-IV at the end of this order for quick reference.

e) Miscellaneous Charges and Important Conditions of Supply

The detailed Tariffs including rates for un-metered categories of consumer, miscellaneous charges and Important Conditions of Supply furnished by MSPDCL are examined and approved as given in the **Tariff Schedule in the Appendix**.

As per Electricity Act, 2003, electricity supply shall not be given without meters. Commission is also regularly giving directives in this regard. Therefore, the MSPDCL shall not release any new connections without meters which is very serious deviation. In next tariff order no unmetered tariff will be allowed.